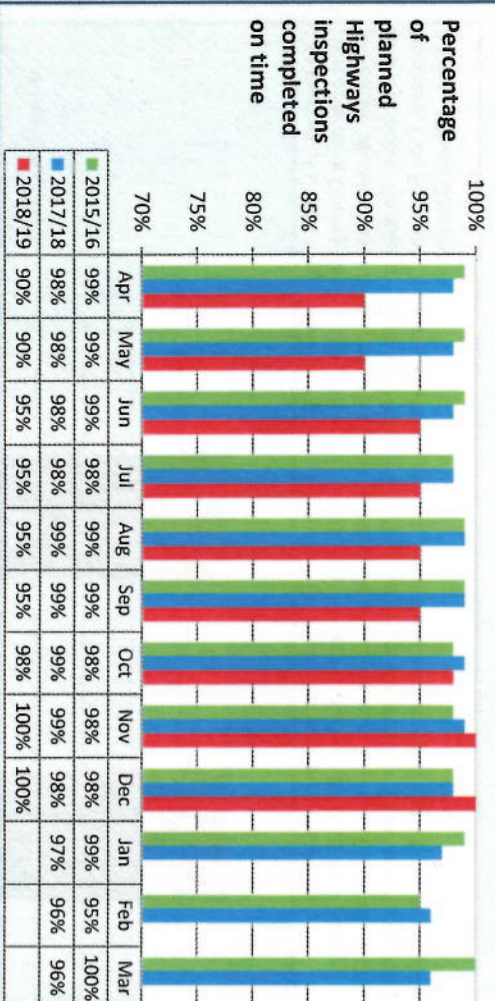
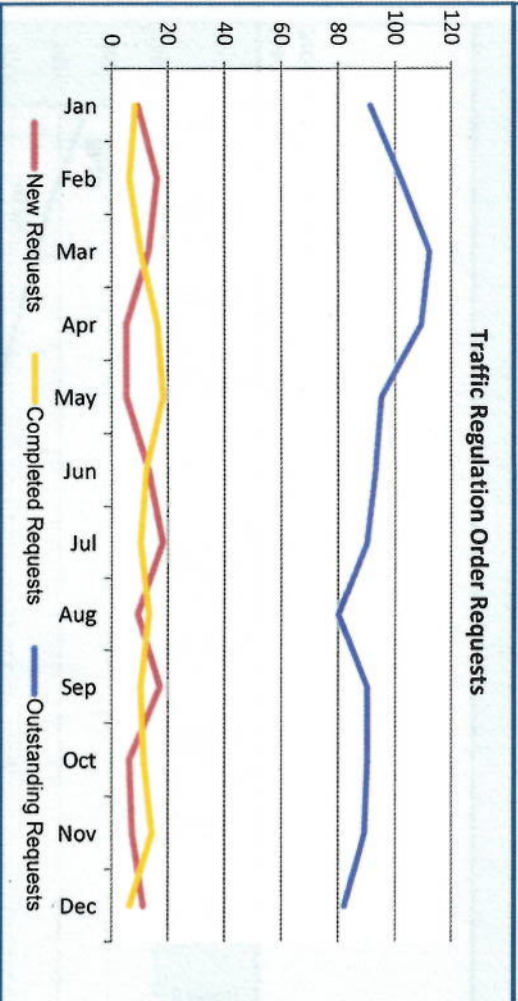


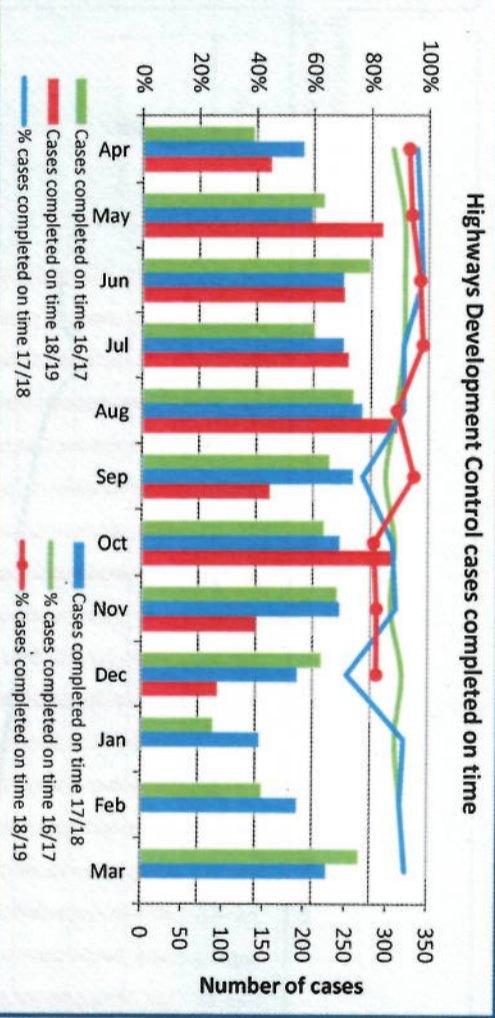
Economy & Infrastructure Dashboard - Overview & Scrutiny



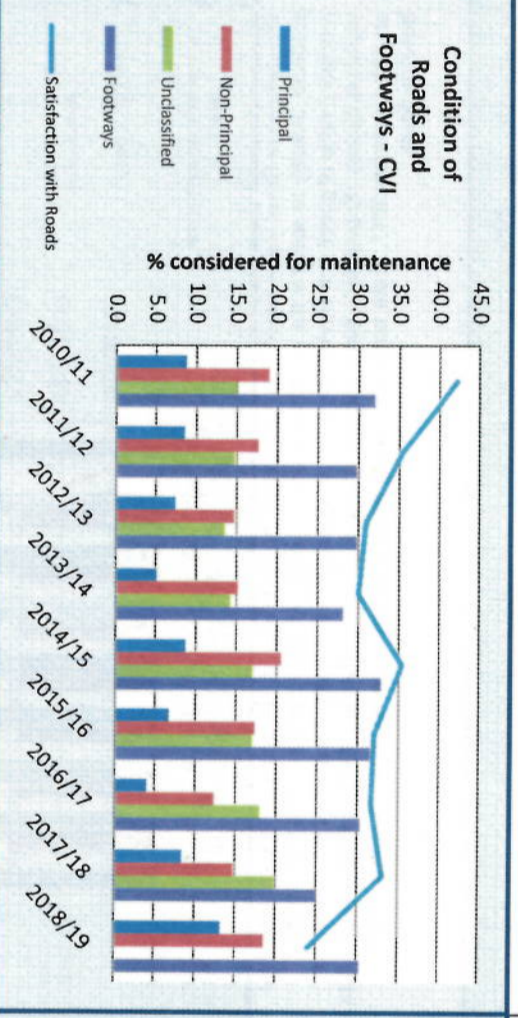
Percentage of inspections meeting national guidelines in Code of Practice for Maintenance Management "Well Maintained Highways".



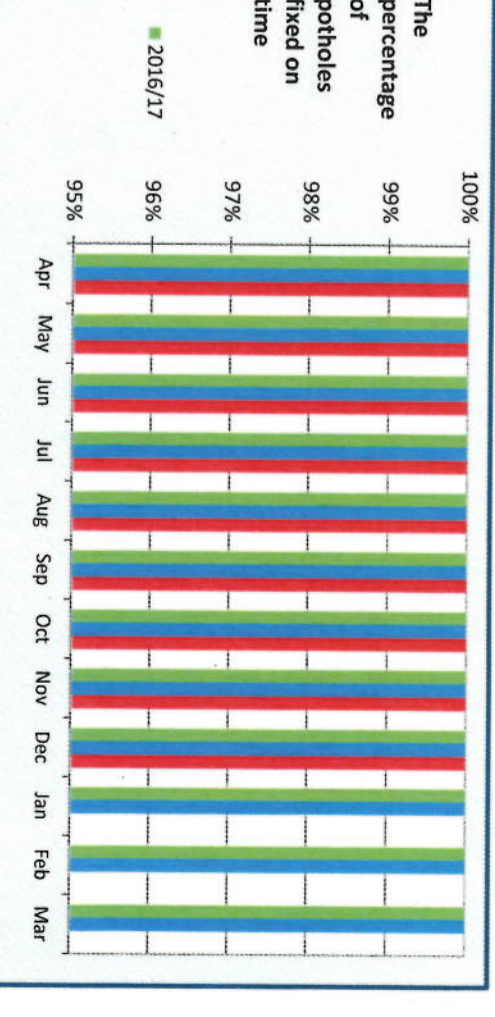
The average time it takes for standard Traffic Regulation Orders from initiation to implementation, not including those in association with Development Control planning issues and Internal Generated Schemes. This can be a consultation process that involves external bodies such as West Mercia Police and District Councils. Whilst there are agreed timescales for their responses, they do not always meet these. The process can also involve Legal Services when there are formal objections which can delay the process. Additionally, construction issues can cause considerable delays.



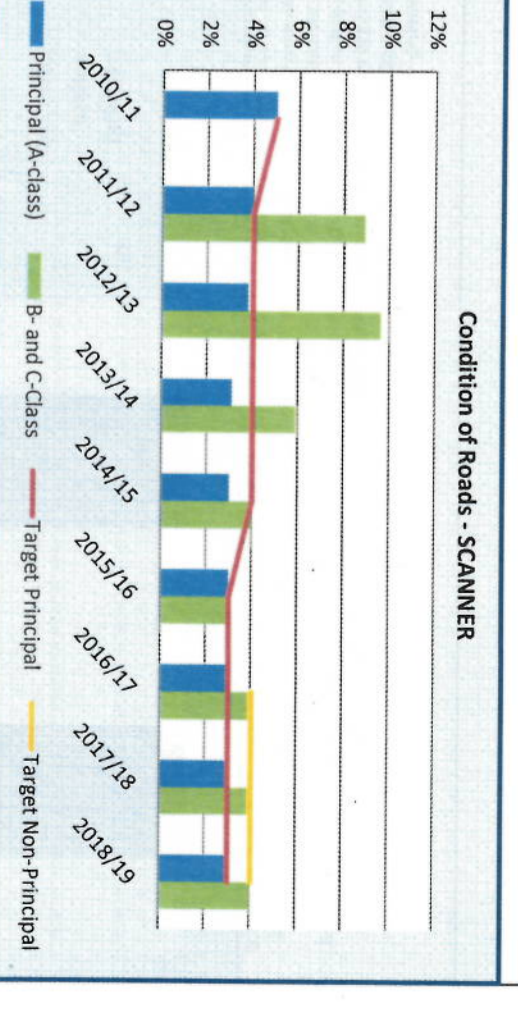
The number of Highways Development Control planning applications received each month and the percentage responded to within the required 21 days. This relates only to us providing our recommendation to the planning authority on the application and is not linked to Highways Act section 278 and section 38 agreements.



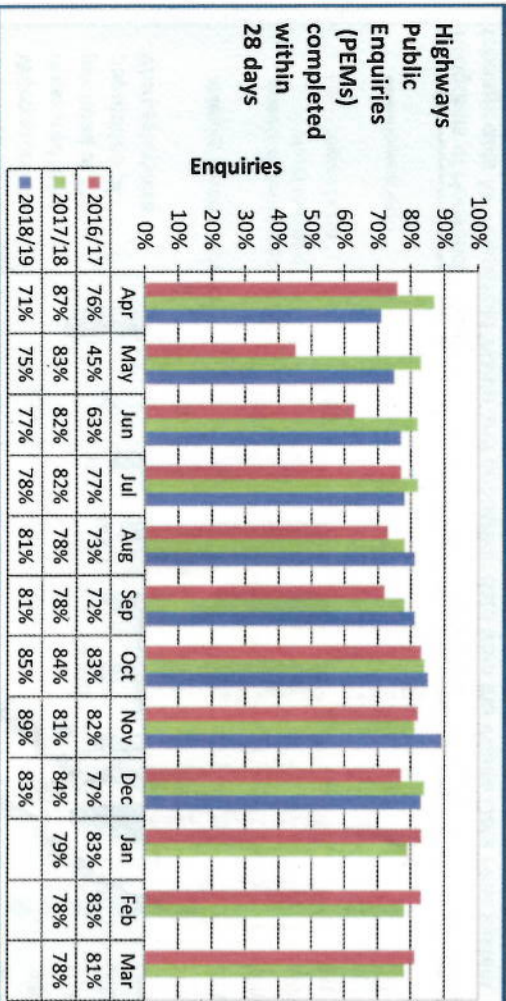
This graph shows the percentage of footways and roads (Principal, Non-Principal and Unclassified) considered for maintenance after completion of the annual Coarse Visual Inspection (CVI) survey of the network. This is carried out from a slow-moving vehicle. A large part of a highways authority's road network is assessed each year. To produce the report, two years' data is combined, half the data being carried over from the previous year. Each year, 50% of Unclassified roads are the subject of a CVI. This exceeds the Department for Transport requirement of 25% inspection-coverage per annum. Major maintenance 'is repairs to the edging, surface or structure of the carriageway. These involve at least one of edge patching or strengthening, carriageway strengthening (overlay, partial re-construction or full depth re-construction) or carriageway re-surfacing (inlay or overlay). Technical indices for edging, surface, and structure condition determine the point at which works are deemed necessary.



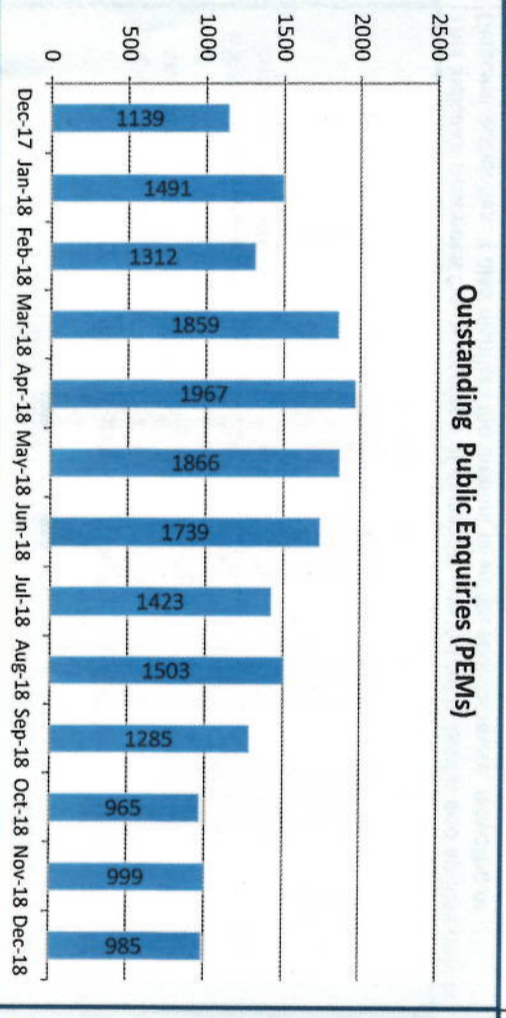
The percentage of instructed highway defects that have been completed on time. For a pothole to be defined and fixed, it is usually deeper than 20mm and wider in diameter than 200mm for a footway and deeper than 40mm and wider in diameter than 200mm for a carriageway.



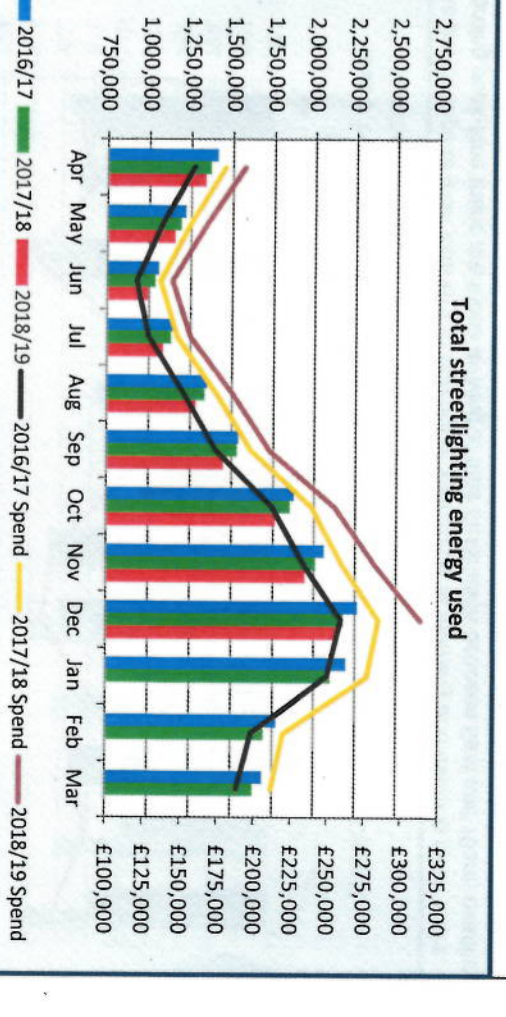
The percentage of principal (A roads) and non-principle roads (B & C roads) that are deemed to require major maintenance following the annual Surface Condition Assessment of the National Network of Roads (SCANNER) survey.



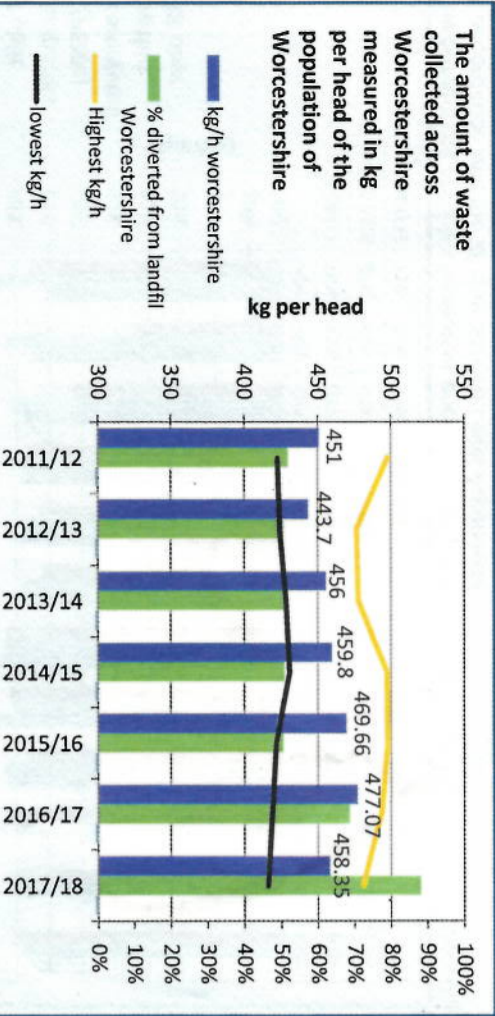
The percentage of PEMs (customer enquiries) completed on time within the last month period, in accordance with the 28-day Service Level Agreement.



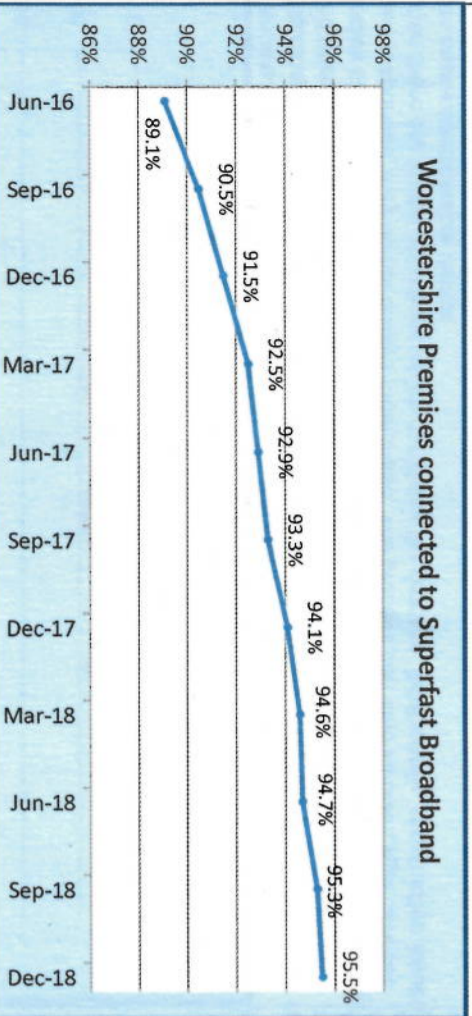
The number of Highways PEMs outstanding as at the last day of the month. The oldest open/outstanding PEM in the system was recorded on 16th November 2015.



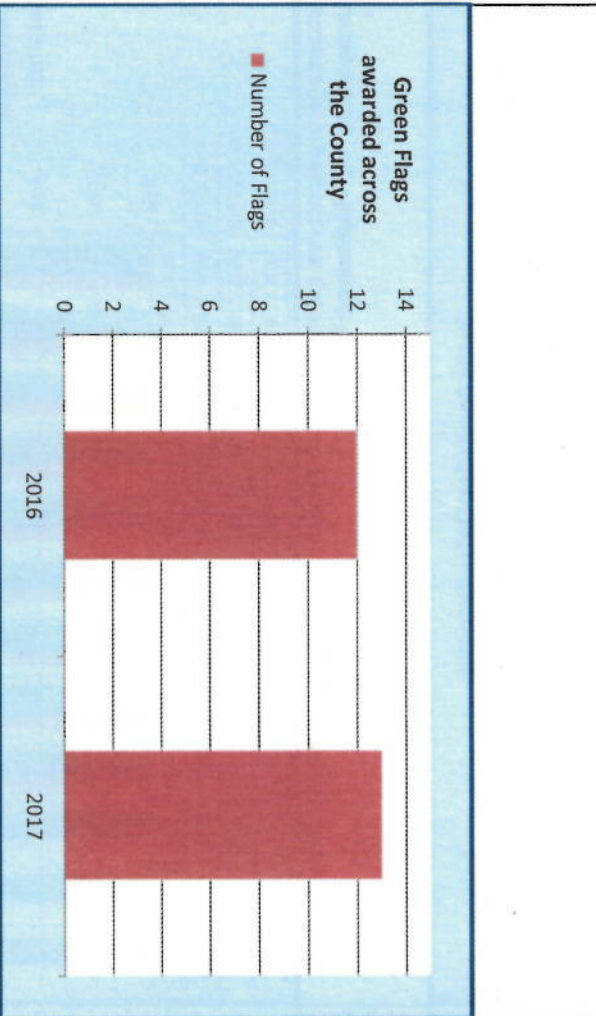
The columns show the total energy used for lighting County Council-owned street lights, whilst the lines indicate the amount spent on streetlighting per month.



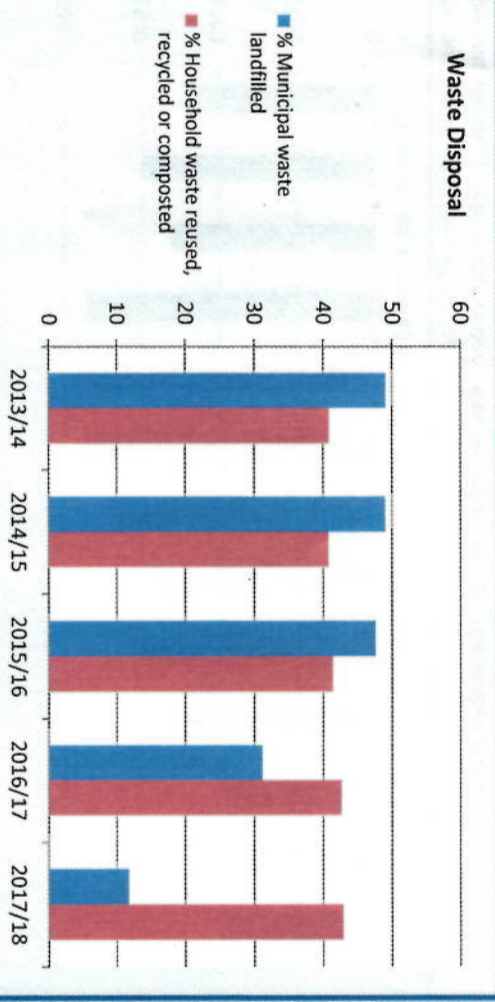
Kilograms of Household Waste per resident of Worcestershire. The figure is from the verified tonnage data for Household Waste and population data from the Waste Data Flow system. Each year's figure is available after Sep 30th of the following year. HHW definition is that used in NI192 by the Waste Data Flow System. The local authority with the highest figure in 2016/17 was North Yorkshire, whilst Hertfordshire had the lowest.



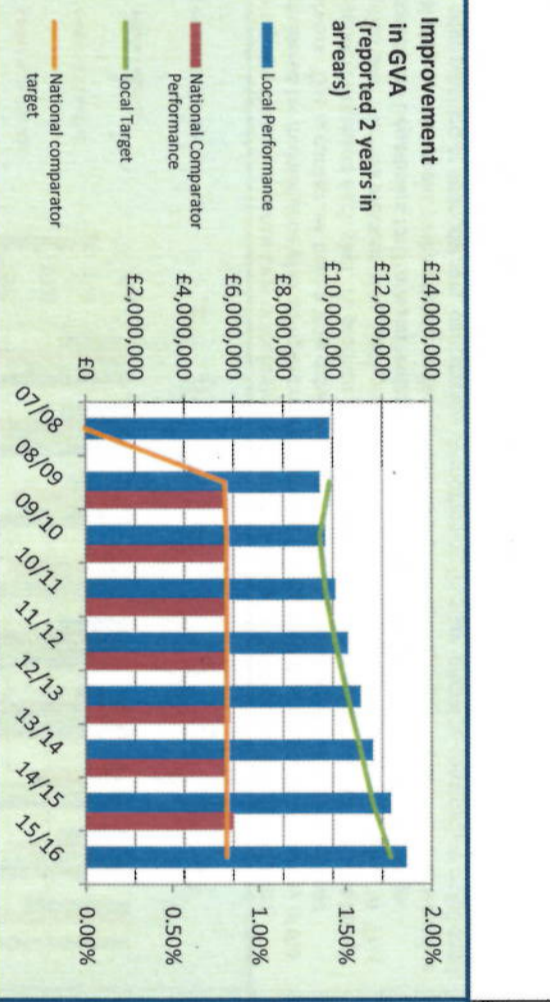
Percentage of all Worcestershire homes and business premises connect to Superfast broadband (24Mbps)



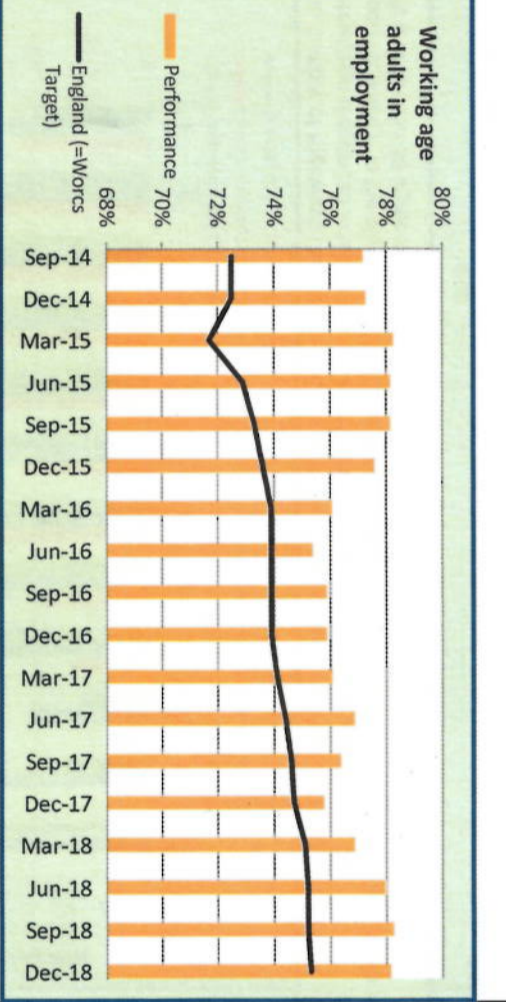
The number of Green Flags awarded across the County. The three County Parks owned by Worcestershire County Council (St. Wulstan's Local Nature Reserve, Waseley Hills Country Park, Worcester Woods Country Park) have all been awarded Green Flag status. The ten other parks which hold the Award: Crippllegate Park; Fort Royal Park; Gheulvelt Park; Abbey Park; Evesham; Pershore; Lido Park and St Peters Fields; Vines Park; Workman Gardens; Binton Park; Queen Elizabeth II Silver Jubilee Gardens



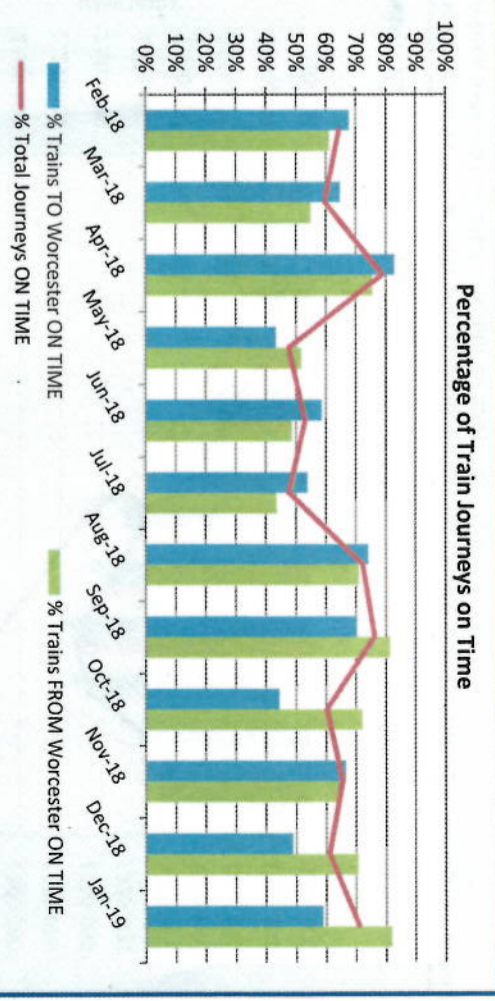
This indicator measures the percentage of municipal waste sent to landfill and applies only to Disposal authorities. It also monitors the amount of waste sent for reuse, recycling or composting.



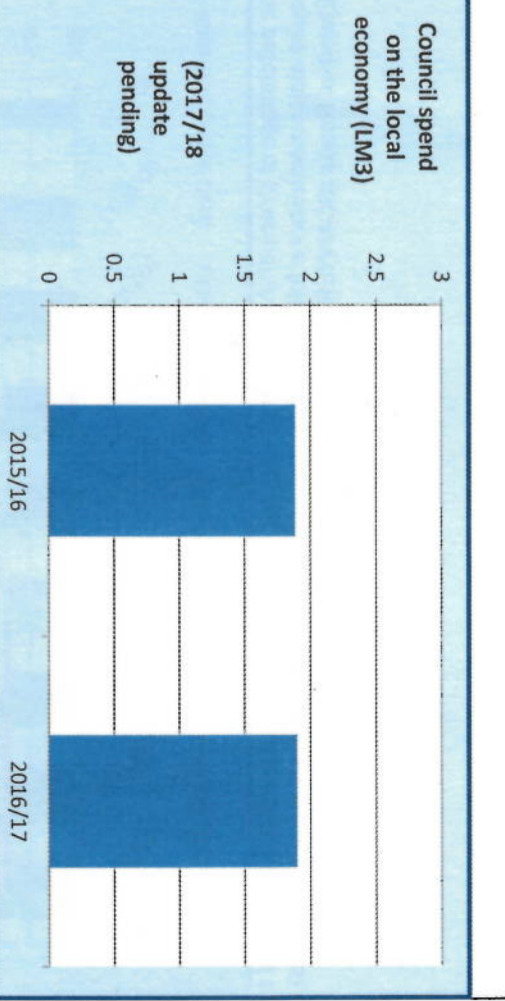
Worcestershire Gross Value Added - GVA measures the contribution to the economy of each individual producer, industry or sector in the United Kingdom (Office for National Statistics). This figure is the monetary value of goods and services produced in Worcestershire, less the cost of all inputs and raw materials directly attributable to that production. Office for National Statistics (ONS) released 2016's data on 20th December 2017, at the same time issuing revised figures for earlier years, including 2008's baseline figure.



The percentage of Worcestershire's population aged 16-64 in employment compared to England's equivalent percentage for the same time-period



The percentage of train journeys in and out of Worcester at morning and evening peak times. Morning peak-time trains are those arriving at their destination between 6am and 10am; evening peak-time trains arrive at their destination between 4pm and 8pm. Train journeys are included to and from four major cities: Birmingham; Bristol; London; Oxford.



The additional amount in Worcestershire's economy as a result of spending in it by Worcestershire County Council. The LM3 analysis is informing analysis of how money spent by WCC flows through the local economy and what the impact on the local economy would be of more Worcestershire-based staff and (allowing for procurement rules) a higher proportion of WCC spend going to companies in Worcestershire. It is proposed that, each year when LM3 is calculated, available information on social value is used to assess whether assumptions need to change to reflect the extent to which suppliers spend locally in different service types and the extent to which suppliers have changed their local spending.

% Planned Highways inspections completed on time

2015/16	Apr	99%
	May	99%
	Jun	99%
	Jul	98%
	Aug	99%
	Sep	99%
	Oct	98%
	Nov	98%
	Dec	98%
	Jan	99%
	Feb	95%
	Mar	100%
2016/17	Apr	95%
	May	93%
	Jun	95%
	Jul	95%
	Aug	95%
	Sep	99%
	Oct	99%
	Nov	99%
	Dec	99%
	Jan	99%
	Feb	98%
	Mar	98%
2017/18	Apr	98%
	May	98%
	Jun	98%
	Jul	98%
	Aug	99%
	Sep	99%
	Oct	99%
	Nov	99%
	Dec	98%
	Jan	97%
	Feb	96%
	Mar	96%
2018/19	Apr	90%
	May	90%
	Jun	95%
	Jul	95%
	Aug	95%
	Sep	95%
	Oct	98%
	Nov	100%
	Dec	100%
	Jan	
	Feb	
	Mar	

Ref	Scheme Title	Scheme Type	Developer	Submission Date	Technical Submissions	Approval Date	Duration (Days)	Duration (Weeks)	Auditor	Agreement Signed	Duration (Days)	Duration (Weeks)
1	Lawn Farm, Welland - Phase #01	Sec. 38	Bovis Homes	10-Nov-14	8	20-Aug-15	284	41	WCC	Incomplete		
2	Withybed Lane/Stonepis Lane, Inkbarrow	Sec. 38	Bovis Homes	19-Feb-15	5	18-Nov-15	273	39	WCC	Incomplete		
3	Copcut/Roman Way, Droitwich - Phase #03	Sec. 38	William Davis Homes Ltd.	11-Mar-15	6	05-Jul-16	483	69	CH2M	Incomplete		
4	Northwick Farm, Northwick	Sec. 278	Bloor Homes	23-Mar-15	5	18-Feb-16	333	48	WCC	Incomplete		
5	A456 Hagley Causeway, Hagley	Sec. 278	Lord Cobham	15-Apr-15	8	21-Mar-17	707	101	CH2M	Incomplete		
6	Blight Farm, Main Road, Kempsey	Sec. 278	Taylor Wimpey	16-Apr-15	5	26-Aug-16	499	71	CH2M	Incomplete		
7	The Lawns, Main Road, Kempsey	Sec. 278	Linden Homes	12-Jun-15	6	15-Sep-16	462	66	CH2M	Incomplete		
8	Church Road, Web Heath, Redditch	Sec. 38	Taylor Wimpey	25-Sep-15	4	16-Jan-17	480	69	WCC	Incomplete		
9	Blight Farm, Main Road, Kempsey	Sec. 38	Taylor Wimpey	04-Nov-15	5	05-Jul-16	245	35	WCC	Incomplete		
10	Westonhall Road, Stoke Prior	Sec. 38	Barratt Homes Ltd	16-Dec-15	5	09-May-16	146	21	WCC	Incomplete		
11	New Tree Farm, Pulley Lane, Droitwich - Phase #01	Sec. 38	Persimmon Homes	13-Jan-16	7	21-Jun-17	526	75	WCC	Incomplete		
12	New Tree Farm, Pulley Lane, Droitwich - Phase #02	Sec. 38	Persimmon Homes	13-Jan-16	7	21-Jul-17	556	79	WCC	Incomplete		
13	New Tree Farm, Pulley Lane, Droitwich - Phase #03	Sec. 38	Persimmon Homes	13-Jan-16	7	21-Jun-17	526	75	WCC	Incomplete		
14	Weigitt Lane/A441, Redditch	Sec. 38	Bovis Homes	18-Feb-16	6	18-Oct-17	609	87	WCC	Incomplete		
15	Norton Farm, Birmingham Road, Bromsgrove - Phase #01	Sec. 38	Barratt Homes (formerly Gallaghers)	23-Feb-16	5	20-May-16	88	13	WCC	Incomplete		
16	Rosebank, London Road, Worcester	Sec. 278	Matthews City and Country Homes	14-Mar-16	4	02-Aug-17	507	72	WCC	Incomplete		
17	Longbridge East Phase 6	Sec. 38	St. Modwen	22-Mar-16	6	18-Oct-18	941	134	WCC	Incomplete		
18	Langdale Drive, Warndon	Sec. 38	Worcester Community Housing	30-Mar-16	5	15-Sep-16	170	24	WCC	Incomplete		
19	New Tree Farm, Newland Lane, Droitwich	Sec. 38	Redrow Homes	05-Apr-16	5	10-Apr-18	736	105	WCC	Incomplete		
20	Ryall Road, Holly Green, Ryall - Phase #02	Sec. 38	Taylor Wimpey	07-Apr-16	5	27-Mar-17	355	51	WCC	Incomplete		
21	Norton Farm, Birmingham Road, Bromsgrove - Phase #02	Sec. 38	Barratt Homes	04-Jul-16	6	11-Oct-16	100	14	WCC	Incomplete		
22	Whittington Road, Batterhall	Sec. 38	St. Modwen	06-Sep-16	3	09-Mar-17	185	26	WCC	Incomplete		
23	Land off Bransford Road, Rushwick	Sec. 38	Kier Living Limited	14-Feb-17	4	27-Jul-17	164	23	CH2M	Incomplete		

278s	Submissions in Year with Technical Approval	Average Days to Approve
2014/2015	13	419
2015/2016	16	301
2016/2017	17	179
2017/2018	12	117
2018/2019	2	149

278s	Technical Approvals in Year	Average Days to Approve
2014/2015	1	100
2015/2016	16	185
2016/2017	16	342
2017/2018	21	266
2018/2019	6	149

278s	Signed Off in Year	Average Days Approval to Signing
2014/2015	1	143
2015/2016	8	100
2016/2017	18	137
2017/2018	17	129
2018/2019	7	136

278s	Currently Incomplete (by Year Submitted)	Incomplete but Approved	Average Days to Approve
2014/2015	1	1	333
2015/2016	4	4	544
2016/2017	0	0	0
2017/2018	4	4	122
2018/2019	1	1	175

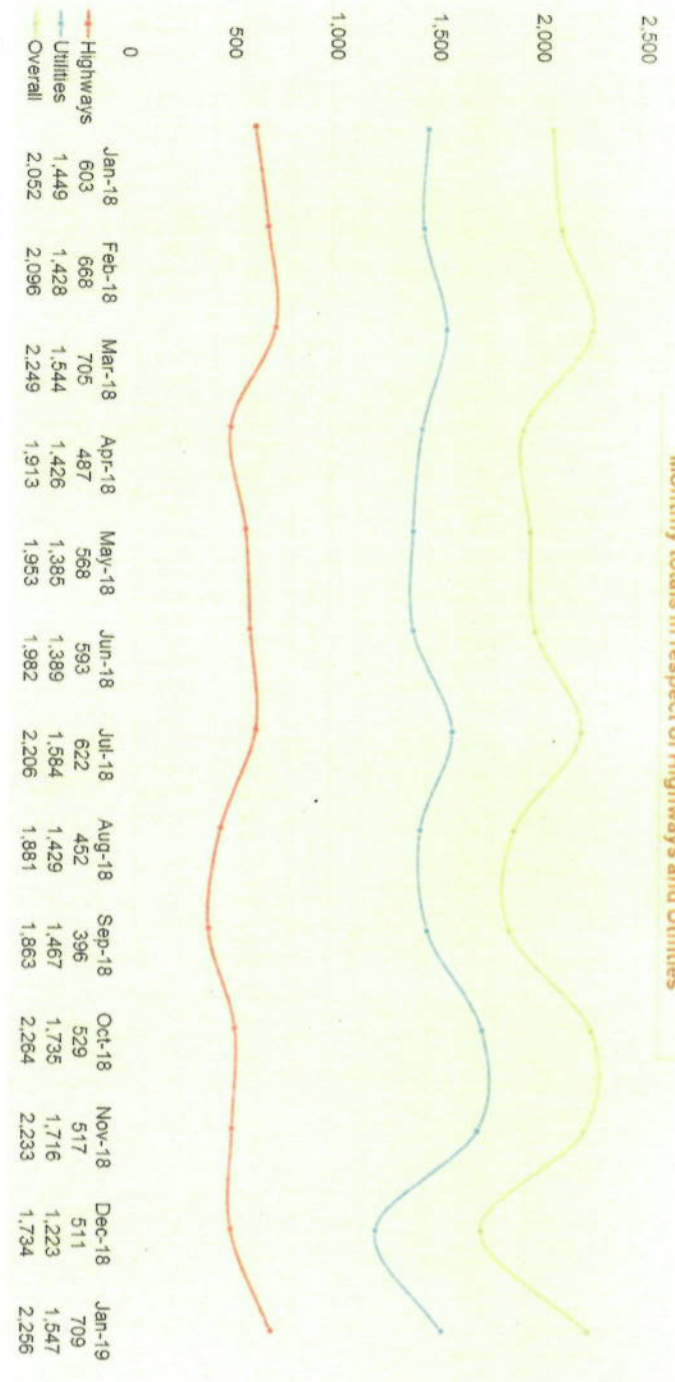
38s	Submissions in Year with Technical Approval	Average Days to Approve
2014/2015	12	215
2015/2016	16	403
2016/2017	11	256
2017/2018	6	229
2018/2019	3	159

38s	Technical Approvals in Year	Average Days to Approve
2014/2015	3	89
2015/2016	9	159
2016/2017	13	278
2017/2018	15	359
2018/2019	8	375

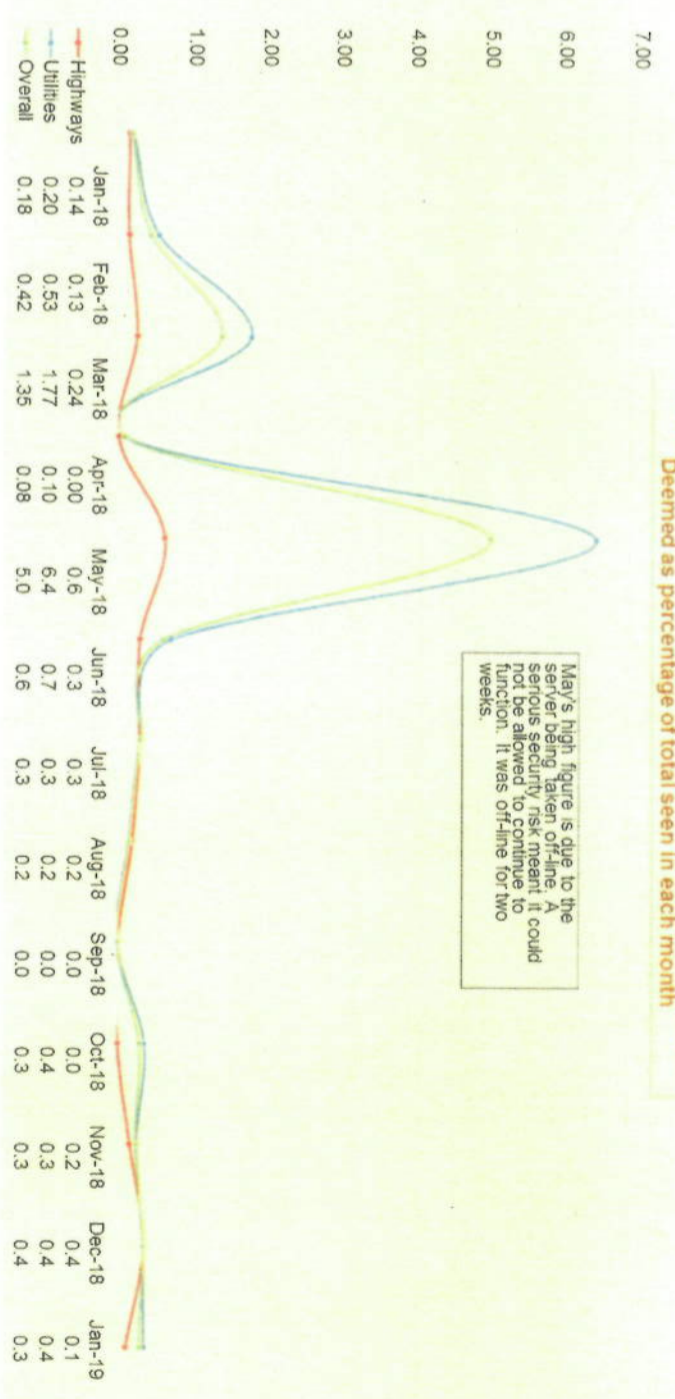
38s	Signed Off in Year	Average Days Approval to Signing
2014/2015	3	421
2015/2016	6	274
2016/2017	5	320
2017/2018	6	334
2018/2019	5	208

38s	Currently Incomplete (by Year Submitted)	Incomplete but Approved	Average Days to Approve
2014/2015	3	3	147
2015/2016	10	10	412
2016/2017	7	7	293
2017/2018	3	3	287
2018/2019	3	3	159

Highways Licences and Permits: Number Granted
Monthly totals in respect of Highways and Utilities

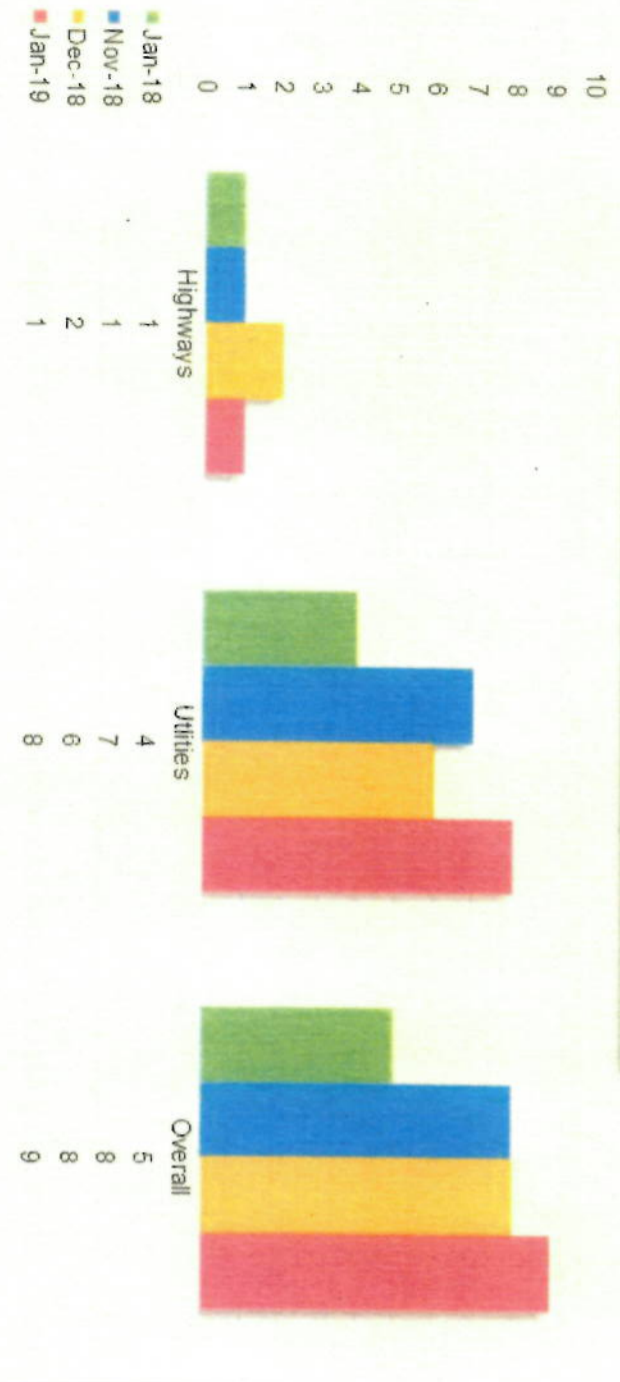


Highways Licences and Permits: Percentage Deemed
Deemed as percentage of total seen in each month

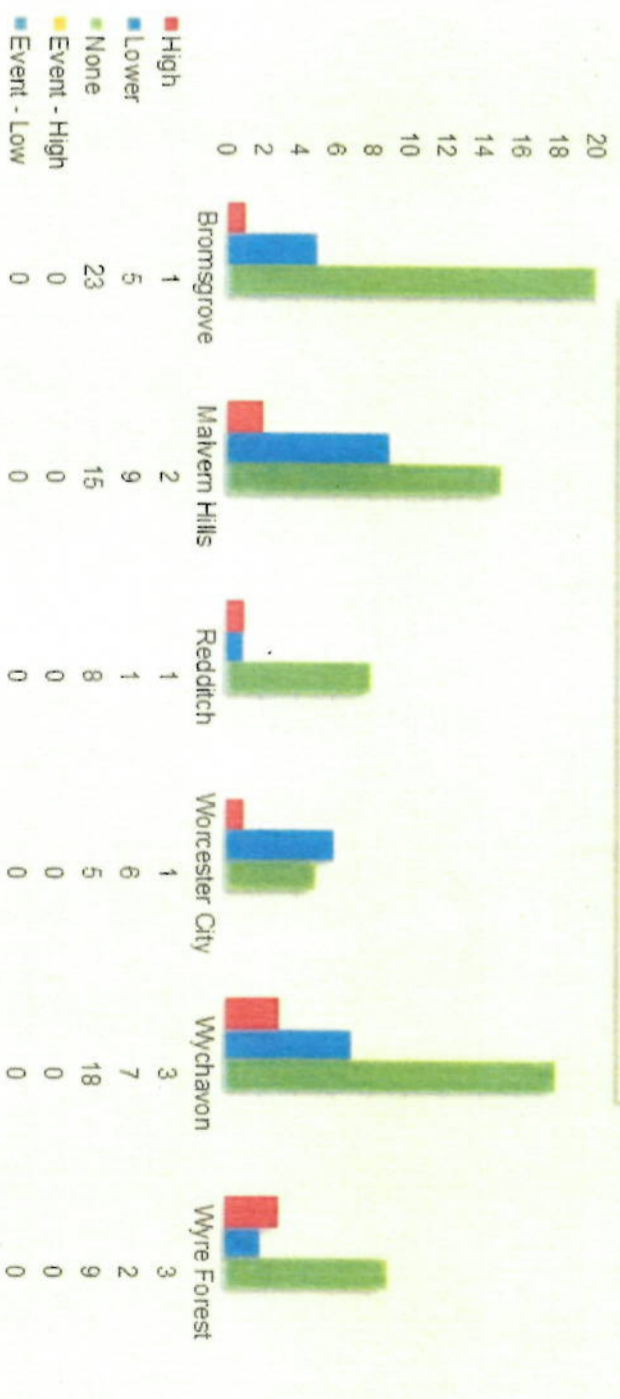


May's high figure is due to the server being taken off-line. A serious security risk meant it could not be allowed to continue to function. It was off-line for two weeks.

Highways Licences and Permits: Number Deemed
Monthly totals



Road and Streetworks by District and Assessed Impact
(for works commencing in January and February 2019)



Income	Budget -£877,849	Quarter 1	Quarter 2	Quarter 3	Quarter 4*	Total*	2017/2018
09207 / 99999	Permit Fees	134,823	137,442	88,945	104,109	465,319	542,880
09207 / J2017	Scaffolding Income	14,515	11,320	10,200	8,735	44,770	53,333
09207 / J2018	Road Closures	141,488	86,539	185,201	87,876	500,894	491,579
09207 / J2021	Section 50 / S171 Licences	10,020	12,105	14,815	3,500	40,440	35,470
09220 / 99999	Section 72 Defect Inspections	50,854	80,879	52,951	0	184,484	288,911
09220 / J2057	Section 74 Overrun Fees	143,700	127,850	87,950	0	359,300	218,850
09220 / J2058	Section 75 Sample Inspection Fees	45,375	54,175	45,375	0	144,925	141,438
09220 / J2059	FPN's	25,020	24,160	25,880	18,640	93,480	92,893
09220 / J2060	Slips	7,390	8,325	4,470	5,810	23,995	-8,345
as at 31/01/19	Totals	573,165	540,395	515,567	228,470	1,857,597	1,858,608

Inspections Summary - Jan 2019	Total Category As	Total Category Bs	Total Category Cs	Total D-Stops	Total Permits	Total Defects	Total	% share of inspections in month	Abortive inspections
Inspector 1	41	37	35	13	21	220	367	13.8	17
Inspector 2	39	68	79	20	29	357	592	22.2	17
Inspector 3	4	26	32	7	6	89	164	6.1	9
Inspector 4	67	52	45	28	40	397	397	14.9	23
Inspector 5	50	56	54	25	31	396	612	22.9	30
Inspector 6	61	58	30	23	35	330	537	20.1	15
Total	262	297	275	116	162	1,789	2,669	100.0	111

Date	%
05/04/2015	100%
12/04/2015	100%
19/04/2015	100%
26/04/2015	100%
03/05/2015	100%
10/05/2015	100%
17/05/2015	100%
24/05/2015	100%
31/05/2015	100%
07/06/2015	100%
14/06/2015	100%
21/06/2015	100%
28/06/2015	100%
05/07/2015	100%
12/07/2015	100%
19/07/2015	100%
26/07/2015	100%
02/08/2015	100%
09/08/2015	100%
16/08/2015	100%
23/08/2015	100%
30/08/2015	100%
06/09/2015	100%
13/09/2015	100%
20/09/2015	100%
27/09/2015	100%
04/10/2015	100%
11/10/2015	100%
18/10/2015	100%
25/10/2015	100%
01/11/2015	100%
08/11/2015	100%
15/11/2015	100%
22/11/2015	100%
29/11/2015	100%
06/12/2015	100%
13/12/2015	100%
20/12/2015	100%
27/12/2015	100%
03/01/2016	100%
10/01/2016	100%
17/01/2016	100%
24/01/2016	100%
31/01/2016	100%
07/02/2016	100%
14/02/2016	100%
21/02/2016	100%
28/02/2016	100%
06/03/2016	100%
13/03/2016	100%
20/03/2016	100%
27/03/2016	100%
03/04/2016	100%
10/04/2016	100%
17/04/2016	100%
24/04/2016	100%
01/05/2016	100%
08/05/2016	100%
15/05/2016	100%
22/05/2016	100%
29/05/2016	100%
05/06/2016	100%
12/06/2016	100%
19/06/2016	100%
26/06/2016	100%
03/07/2016	100%
10/07/2016	100%
17/07/2016	100%
24/07/2016	100%
31/07/2016	100%
07/08/2016	100%
14/08/2016	100%
21/08/2016	100%
28/08/2016	100%
04/09/2016	100%
11/09/2016	100%
18/09/2016	100%
25/09/2016	100%
02/10/2016	100%
09/10/2016	100%
16/10/2016	100%
23/10/2016	100%
30/10/2016	100%
06/11/2016	100%
13/11/2016	100%
20/11/2016	100%
27/11/2016	100%
04/12/2016	100%
11/12/2016	100%
18/12/2016	100%
25/12/2016	100%
01/01/2017	100%
08/01/2017	100%
15/01/2017	100%
22/01/2017	100%
29/01/2017	100%
05/02/2017	100%
12/02/2017	100%
19/02/2017	100%
26/02/2017	100%
05/03/2017	100%
12/03/2017	100%
19/03/2017	100%
26/03/2017	100%
02/04/2017	100%
09/04/2017	100%
16/04/2017	100%
23/04/2017	100%
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07/05/2017	100%
14/05/2017	100%
21/05/2017	100%
28/05/2017	100%
04/06/2017	100%
11/06/2017	100%
18/06/2017	100%
25/06/2017	100%
02/07/2017	100%
09/07/2017	100%
16/07/2017	100%
23/07/2017	100%
30/07/2017	100%
06/08/2017	100%
13/08/2017	100%
20/08/2017	100%
27/08/2017	100%
03/09/2017	100%
10/09/2017	100%
17/09/2017	100%
24/09/2017	100%
01/10/2017	100%
08/10/2017	100%
15/10/2017	100%
22/10/2017	100%
29/10/2017	100%
05/11/2017	100%
12/11/2017	100%
19/11/2017	100%

	Month	%
2015/16	Apr	100%
	May	100%
	Jun	100%
	Jul	100%
	Aug	100%
	Sep	100%
	Oct	100%
	Nov	100%
	Dec	100%
	Jan	100%
	Feb	100%
	Mar	100%
2016/17	Apr	100%
	May	100%
	Jun	100%
	Jul	100%
	Aug	100%
	Sep	100%
	Oct	100%
	Nov	100%
	Dec	100%
	Jan	100%
	Feb	100%
	Mar	100%
2017/18	Apr	100%
	May	100%
	Jun	100%
	Jul	100%
	Aug	100%
	Sep	100%
	Oct	100%
	Nov	100%
	Dec	100%
	Jan	100%
	Feb	100%
	Mar	100%
2018/19	Apr	100%
	May	100%
	Jun	100%
	Jul	100%
	Aug	100%
	Sep	100%
	Oct	100%
	Nov	100%
	Dec	100%
	Jan	100%
	Feb	100%
	Mar	100%

Traffic Regulation Orders

The average time it takes for standard Traffic Regulation Orders from initiation to implementation, not including those in association with Development Control planning issues and Internal Generated Schemes.

For graph legend

		Weeks	Number completed	Outstanding list of requests	New Request	Completed Requests	Outstanding Requests
2014	Jan	26					
	Feb	29					
	Mar	31.25					
	Apr	25					
	May	26					
	Jun	22.8					
	Jul	27					
	Aug	23.4					
	Sep	26.7					
	Oct	25.6					
	Nov	28.4					
	Dec	22.7					
2015	Jan	25.3	12	56			
	Feb	28.1	8	56			
	Mar	24.1	10	60			
	Apr	23.4	8	65			
	May	25.4	8	69			
	Jun	24.25	8	63			
	Jul	28.6	5	81			
	Aug	35.7	6	86			
	Sep	34.1	14	89			
	Oct	31.6	7	95			
	Nov	39.1	9	97			
	Dec	27.9	11	101			
2016	Jan	26.3	13	87			
	Feb	27.1	12	94			
	Mar	33.9	16	88			
	Apr	28.4	7	99			
	May	38.3	9	111			
	Jun	24.3	15	127			
	Jul	22.9	7	107			
	Aug	24.5	6	91			
	Sep	32.9	14	96			
	Oct	29.5	12	108			
	Nov	27.6	6	108			
	Dec	29	12	114			
2017	Jan	27.8	12	112	11		
	Feb	28.8	6	119	11		
	Mar	28.9	14	116	10		
	Apr	29.8	13	107	0		
	May	26.77	9	57	4		
	Jun	32.09	11	62	15		
	Jul	28.53	13	53	15		
	Aug	33.44	9	52	6		
	Sep	28.08	12	56	10		
	Oct	28	11	65	18		
	Nov	30	11	72	13		
	Dec	30.62	8	72	10		
2018	Jan	33	8	91	9		
	Feb	34	6	102	16		
	Mar	33	10	112	13		
	Apr	37	16	109	5		
	May	32	18	95	5		
	Jun	41	12	93	13		
	Jul	29	10	90	18		
	Aug	34	13	80	9		
	Sep	36	10	90	17		
	Oct	25	11	90	6		
	Nov	27	14	89	7		
	Dec	33	6	82	11		
2019	Jan						
	Feb						
	Mar						
	Apr						
	May						
	June						
	July						
	August						
	September						
	October						
	November						
	December						

	Number of Traffic Regulation Orders												
	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Monthly Av
Outstanding													
2011							74	60	47	41	15	11	41
2012	32	24	12	34	70	58	53	40	32	32	28	32	37
2013	55	57	50	49	39	26	42	60	71	66	77	66	55
2014	64	61	60	55	55	50	49	55	57	66	65	54	58
2015	56	56	60	65	69	63	81	86	89	95	97	101	77
2016	87	94	88	99	111	127	107	91	96	108	108	114	103
2017	112	119	116	107	57	62	53	52	56	65	72	72	79
2018	91	102	112	109	95	93	90	80	90	90	89	82	94
Requests													
2011							7	8	5	7	10	6	7
2012	15	18	17	15	48	7	14	6	5	19	11	6	15
2013	34	9	13	10	10	5	33	17	11	11	19	5	15
2014	5	5	14	6	9	11	11	10	6	16	9	13	10
2015	16	15	12	16	11	4	25	11	20	23	10	12	15
2016	7	23	16	14	16	14	12	11	12	17	16	13	14
2017	11	11	10	0	4	15	15	6	10	18	13	10	10
2018	9	16	13	5	5	13	18	9	17	6	7	11	11
Implemented													
2011	5	7	9	1	5	3	5	5	2	0	6	9	5
2012	14	9	5	7	11	19	14	12	8	10	20	8	11
2013	16	16	11	8	19	11	6	10	6	10	15	12	12
2014	5	4	5	3	17	10	8	10	4	12	5	15	8
2015	12	8	10	8	8	8	8	6	15	9	14	11	10
2016	13	12	16	8	9	15	7	6	14	12	6	12	11
2017	12	6	14	13	12	12	14	9	12	11	11	8	12
2018	8	6	10	16	18	12	10	13	10	11	14	6	11
Time to implement	Average No. of weeks per month												
2010			45			51			39			34	42
2011			40			35			30			29	33
2012			27			32			30			31	30
2013			33			26			30			29	29
2014			29			32			27			26	29
2015			27			24			33			33	29
2016			29			30			27			32	29
2017			29			30			30			30	30
2018	33	34	33	37	32	41	29	34	36	25	27	33	33

Requirements/Procedures To Complete A Traffic Regulation Order

Highway authorities can place temporary, experimental or permanent restrictions on traffic within their areas by way of a Traffic Regulation Order (TRO). These can be necessary because works are proposed or being executed on or near a road. They can also be used to restrict the movements of HGVs in residential areas, to implement parking restrictions on single streets, and to restrict traffic for the purposes of one-off events (e.g. parades, street parties).

Processes required to process a Traffic Regulation Order (TRO) are the same irrespective of the nature and scope of the work of the TRO. Orders cannot be made before the statutory period for objections has ended or after a period of two years from the making of the initial notice. Within 14 days of making the order, the authority must place a notice in the local press announcing their decision, ensure again that adequate publicity is given to the making of the order and write to those who objected to the proposal outlining the reasons for their decision to proceed. Any traffic signs required as a consequence of the order must be in place before it comes into force.

Processes and Timescales

- 1) Consult statutory consultees (e.g. WMPA, District Councils, Road Haulage Association, residents/residents groups) - approximately 5 weeks
- 2) Report to County Member, who then has 21 days to respond - approximately 4 weeks
- 3) Legal Services draft public notices, which are then displayed on-site and in the press for 28 days - approximately 2 months
- 4) If no objections are received, an implementation date is agreed with Legal Services – 2 months

The above takes approximately 6 months. However, if objections are received, additional police views are required, followed by the production of an internal report and input from the Network Control Manager and the Cabinet Member

This can add approximately 3 further months to the process (including implementation).

Factors affecting speed of process

- 1) Delay in starting the consultation process (WCC is processing approximately 100 TROs at any one time)
- 2) Delays in responses from statutory consultees
- 3) Input from Members
- 4) Legal Services' workload (they can only implement 3 TROs per week)
- 5) Delays by the contractor, including insufficient resource and adverse weather

Condition of roads and footways -coarse visual inspection

Year	Principal	Non-Principal	Unclassified	Footways	Satisfaction with Roads
2010/11	8.7	18.9	15.0	31.9	42.2
2011/12	8.5	17.6	14.7	29.7	35.4
2012/13	7.4	14.6	13.5	29.8	30.9
2013/14	5.1	15.1	14.2	28.1	30.0
2014/15	8.7	20.5	17.0	32.8	35.4
2015/16	6.7	17.3	17.0	31.5	32.0
2016/17	4.0	12.3	18.0	30.4	31.7
2017/18	8.4	14.7	19.8	25.0	33.1
2018/19	13.2	18.5		30.4	24.0

Condition of Roads and Footways

The percentage of roads surveyed and deemed to require major maintenance following survey (a lower percentage means less of the network requires maintenance)

	Surface Condition Assessment for the National Network of Roads (SCANNER)				Coarse Visual Inspection (CVI)				Footways			
	Principal (A-class)		B- and C-Class		Principal (A-class)		B- and C-Class		Unclassified	Target	Target	
	Percentage	Target	Percentage	Target	Percentage	Target	Percentage	Target	Percentage	Target		
2010/11	5.0%	5.0%			8.7%		18.9%		15.0%		31.9%	
2011/12	4.0%	4.0%	8.9%		8.5%		17.6%		14.7%		29.7%	
2012/13	3.8%	4.0%	9.6%		7.4%		14.6%		13.5%		29.7%	
2013/14	3.1%	4.0%	5.9%		5.1%		15.1%		14.2%		28.1%	
2014/15	3.0%	4.0%	4.0%		8.7%		20.5%		17.0%		32.8%	
2015/16	3.0%	3.0%	3.0%		6.7%		17.3%		17.0%		31.5%	
2016/17	3.0%	3.0%	4.0%	4.0%	4.0%	5.0%	12.8%	15.0%	18.0%	14.0%	30.4%	
2017/18	3.0%	3.0%	4.9%	4.0%	8.4%	4.0%	14.7%	13.0%	19.8%	14.0%	25.0%	
2018/19	3.0%	3.0%	4.9%	4.0%	13.2%	8.0%	18.5%	14.0%	TBC		TBC	29.0%

